



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	16.051.720,71	2.704.984,37	1.306,17	1.761.840.886,21	423.069,55	0,00	1.781.021.967,01	66.916,80	0,00	66.916,80	1.781.088.883,81
CÁDIZ	29.655.413,81	5.408.055,31	0,00	4.179.919.388,18	411.828,40	0,00	4.215.394.685,70	164.435,38	0,00	164.435,38	4.215.559.121,08
CÓRDOBA	25.229.383,86	3.553.832,09	467,42	2.695.469.165,61	575.165,85	0,00	2.724.828.014,83	72.770,38	0,00	72.770,38	2.724.900.785,21
GRANADA	22.182.919,37	2.858.966,59	0,00	3.076.966.023,63	259.696,31	0,00	3.102.267.605,90	95.200,07	0,00	95.200,07	3.102.362.805,97
HUELVA	14.319.572,89	3.696.683,26	0,00	1.731.581.977,63	33.887,83	0,00	1.749.632.121,61	57.903,26	0,00	57.903,26	1.749.690.024,87
JAÉN	18.665.287,67	2.163.787,52	9,61	2.199.125.840,29	71.136,77	0,00	2.220.026.061,86	64.992,20	0,00	64.992,20	2.220.091.054,06
MÁLAGA	31.921.485,22	4.474.458,69	1.920,77	4.746.502.048,20	186.551,01	0,00	4.783.086.463,89	176.838,00	0,00	176.838,00	4.783.263.301,89
SEVILLA	37.888.309,31	4.688.227,40	26.116,31	6.726.483.266,28	305.972,75	0,00	6.769.391.892,05	135.400,00	0,00	135.400,00	6.769.527.292,05
C.A. DE ANDALUCÍA	195.914.092,84	29.548.995,23	29.820,28	27.117.888.596,03	2.267.308,47	0,00	27.345.648.812,85	834.456,09	0,00	834.456,09	27.346.483.268,94
HUESCA	6.099.862,13	1.161.858,00	13,27	919.106.459,68	29.420,75	0,00	926.397.613,83	21.516,40	0,00	21.516,40	926.419.130,23
TERUEL	4.673.169,34	616.388,82	0,00	610.296.515,85	69.470,69	0,00	615.655.544,70	17.498,24	0,00	17.498,24	615.673.042,94
ZARAGOZA	21.447.582,50	2.710.618,12	129,07	4.286.752.155,32	32.486,80	0,00	4.310.942.971,81	52.307,32	0,00	52.307,32	4.310.995.279,13
C.A. DE ARAGÓN	32.220.613,97	4.488.864,94	142,34	5.816.155.130,85	131.378,24	0,00	5.852.996.130,34	91.321,96	0,00	91.321,96	5.853.087.452,30
ASTURIAS	29.380.945,38	4.986.571,54	0,00	6.201.997.041,09	278.071,01	0,00	6.236.642.629,02	81.494,76	0,00	81.494,76	6.236.724.123,78
C.A. DE ASTURIAS	29.380.945,38	4.986.571,54	0,00	6.201.997.041,09	278.071,01	0,00	6.236.642.629,02	81.494,76	0,00	81.494,76	6.236.724.123,78
BALEARES	22.944.180,83	3.571.652,48	0,00	3.434.551.165,81	344.301,40	0,00	3.461.411.300,52	87.289,66	0,00	87.289,66	3.461.498.590,18
C.A. DE BALEARES	22.944.180,83	3.571.652,48	0,00	3.434.551.165,81	344.301,40	0,00	3.461.411.300,52	87.289,66	0,00	87.289,66	3.461.498.590,18
LAS PALMAS	28.268.276,30	5.999.355,07	0,00	3.282.762.259,85	570.702,66	0,00	3.317.600.593,88	132.018,73	0,00	132.018,73	3.317.732.612,61
S.C. TENERÍFE	19.930.222,46	3.049.447,00	31,99	2.837.530.495,75	122.851,66	0,00	2.860.633.048,86	70.054,64	0,00	70.054,64	2.860.703.103,50
C.A. DE CANARIAS	48.198.498,76	9.048.802,07	31,99	6.120.292.755,60	693.554,32	0,00	6.178.233.642,74	202.073,37	0,00	202.073,37	6.178.435.716,11
CANTABRIA	20.033.332,86	3.706.656,30	0,00	2.727.745.309,37	125.981,56	0,00	2.751.611.280,09	63.425,48	0,00	63.425,48	2.751.674.705,57
C.A. DE CANTABRIA	20.033.332,86	3.706.656,30	0,00	2.727.745.309,37	125.981,56	0,00	2.751.611.280,09	63.425,48	0,00	63.425,48	2.751.674.705,57
ALBACETE	13.030.969,81	2.364.484,45	0,00	1.209.885.186,27	225.276,72	0,00	1.225.505.917,25	34.278,08	0,00	34.278,08	1.225.540.195,33
CIUDAD REAL	10.316.374,78	1.817.385,36	524,50	1.705.698.038,89	396.761,05	0,00	1.718.229.084,58	33.092,76	0,00	33.092,76	1.718.262.177,34
CUENCA	4.758.190,92	743.773,96	0,00	672.804.881,90	0,00	0,00	678.306.846,78	3.070,74	0,00	3.070,74	678.309.917,52
GUADALAJARA	11.958.682,79	1.860.615,04	0,00	838.219.784,96	258.595,81	0,00	852.297.678,60	16.261,56	0,00	16.261,56	852.313.940,16
TOLEDO	11.739.500,59	1.842.587,74	5.576,01	2.035.447.517,84	60.116,27	0,00	2.049.095.298,45	39.697,56	0,00	39.697,56	2.049.134.996,01
C.A. DE CASTILLA-LA MANCHA	51.803.718,89	8.628.846,55	6.100,51	6.462.055.409,86	940.749,85	0,00	6.523.434.825,66	126.400,70	0,00	126.400,70	6.523.561.226,36
ÁVILA	5.338.396,33	592.386,54	1.567,23	604.273.151,51	64.994,06	0,00	610.270.495,67	11.217,60	0,00	11.217,60	610.281.713,27
BURGOS	11.099.593,63	3.576.410,45	0,00	1.735.715.976,01	55.766,07	0,00	1.750.447.746,16	16.488,00	0,00	16.488,00	1.750.464.234,16
LEÓN	20.255.647,24	4.079.637,11	83,73	2.435.043.912,76	309.392,35	0,00	2.459.688.673,19	24.721,00	0,00	24.721,00	2.459.713.394,19
PALENCIA	5.163.164,34	745.016,69	33,00	779.452.821,04	67.496,34	0,00	785.428.531,41	10.158,00	0,00	10.158,00	785.438.689,41
SALAMANCA	14.239.120,58	5.994.704,02	872,70	1.339.166.527,93	528.323,95	0,00	1.359.929.549,18	23.422,75	0,00	23.422,75	1.359.952.971,93
SEGOVIA	5.215.266,48	624.175,99	105,48	582.430.581,65	2.843,50	0,00	588.272.973,10	19.592,00	0,00	19.592,00	588.292.565,10
SORIA	5.212.840,52	680.018,24	0,00	378.663.676,48	25.983,25	0,00	384.582.518,49	0,00	0,00	0,00	384.582.518,49
VALLADOLID	12.581.861,68	2.178.401,98	0,00	2.327.224.364,01	121.951,54	0,00	2.342.106.579,21	58.164,00	0,00	58.164,00	2.342.164.743,21
ZAMORA	5.926.224,72	563.877,27	19,71	710.923.484,57	32.908,01	0,00	717.446.514,28	8.399,96	0,00	8.399,96	717.454.914,24
C.A. DE CASTILLA-LEÓN	85.032.115,52	19.034.628,29	2.681,85	10.892.894.495,96	1.209.659,07	0,00	10.998.173.580,69	172.163,31	0,00	172.163,31	10.998.345.744,00



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	80.484.176,91	14.730.818,19	290,80	25.380.472.476,72	2.198.384,20	0,00	25.477.886.146,82	250.360,98	0,00	250.360,98	25.478.136.507,80
GERONA	12.388.320,72	2.121.514,50	12.286,44	2.738.824.594,31	120.043,54	0,00	2.753.466.759,51	57.110,08	0,00	57.110,08	2.753.523.869,59
LÉRIDA	8.796.203,27	1.555.672,37	0,00	1.611.343.515,98	29.519,78	0,00	1.621.724.911,40	19.012,28	0,00	19.012,28	1.621.743.923,68
TARRAGONA	14.857.708,55	2.160.111,65	0,00	3.105.432.646,75	119.453,98	0,00	3.122.569.920,93	25.290,86	0,00	25.290,86	3.122.595.211,79
C.A. DE CATALUÑA	116.526.409,45	20.568.116,71	12.577,24	32.836.073.233,76	2.467.401,50	0,00	32.975.647.738,66	351.774,20	0,00	351.774,20	32.975.999.512,86
BADAJOS	15.495.554,06	2.262.259,01	0,00	2.157.417.805,82	134.115,55	0,00	2.175.309.734,44	65.988,00	0,00	65.988,00	2.175.375.722,44
CÁCERES	17.362.015,54	2.699.768,22	23,73	1.453.216.261,97	227.496,19	0,00	1.473.505.565,65	24.076,00	0,00	24.076,00	1.473.529.641,65
C.A. DE EXTREMADURA	32.857.569,60	4.962.027,23	23,73	3.610.634.067,79	361.611,74	0,00	3.648.815.300,09	90.064,00	0,00	90.064,00	3.648.905.364,09
LA CORUÑA	42.006.299,43	6.667.321,28	0,00	4.773.243.106,48	660.812,38	0,00	4.822.577.539,57	98.772,76	0,00	98.772,76	4.822.676.312,33
LUGO	12.643.522,86	2.187.832,51	1.071,81	1.552.012.960,45	155.817,65	0,00	1.567.001.205,28	30.875,76	0,00	30.875,76	1.567.032.081,04
ORENSE	13.157.985,94	1.105.552,92	219,94	1.401.144.785,69	690.108,05	0,00	1.416.098.652,54	48.124,92	0,00	48.124,92	1.416.146.777,46
PONTEVEDRA	33.024.152,23	6.591.588,23	118,67	4.080.099.410,00	192.043,17	0,00	4.119.907.312,30	114.109,28	0,00	114.109,28	4.120.021.421,58
C.A. DE GALICIA	100.831.960,46	16.552.294,94	1.410,42	11.806.500.262,62	1.698.781,25	0,00	11.925.584.709,69	291.882,72	0,00	291.882,72	11.925.876.592,41
LA RIOJA	9.979.100,38	1.825.478,73	6,50	1.261.417.104,24	103.793,73	0,00	1.273.325.483,58	36.531,56	0,00	36.531,56	1.273.362.015,14
C.A. DE LA RIOJA	9.979.100,38	1.825.478,73	6,50	1.261.417.104,24	103.793,73	0,00	1.273.325.483,58	36.531,56	0,00	36.531,56	1.273.362.015,14
MADRID	81.869.877,00	15.424.075,08	475,00	25.698.965.543,79	727.304,12	0,00	25.796.987.274,99	166.738,00	0,00	166.738,00	25.797.154.012,99
C.A. DE MADRID	81.869.877,00	15.424.075,08	475,00	25.698.965.543,79	727.304,12	0,00	25.796.987.274,99	166.738,00	0,00	166.738,00	25.797.154.012,99
MURCIA	29.568.828,08	4.479.619,93	622,85	4.313.003.757,25	248.015,77	0,00	4.347.300.843,88	116.823,24	0,00	116.823,24	4.347.417.667,12
C.A. DE MURCIA	29.568.828,08	4.479.619,93	622,85	4.313.003.757,25	248.015,77	0,00	4.347.300.843,88	116.823,24	0,00	116.823,24	4.347.417.667,12
NAVARRA	11.001.386,76	1.350.146,87	545,97	2.888.656.170,26	15.745,27	0,00	2.901.023.995,13	48.593,94	0,00	48.593,94	2.901.072.589,07
C.A. DE NAVARRA	11.001.386,76	1.350.146,87	545,97	2.888.656.170,26	15.745,27	0,00	2.901.023.995,13	48.593,94	0,00	48.593,94	2.901.072.589,07
ALICANTE	31.928.725,62	4.398.598,03	903,43	5.284.910.676,69	642.521,68	0,00	5.321.881.425,45	163.167,62	0,00	163.167,62	5.322.044.593,07
CASTELLÓN	12.054.074,01	2.244.395,27	1.202,82	2.179.859.915,86	348.648,98	0,00	2.194.508.236,94	38.803,96	0,00	38.803,96	2.194.547.040,90
VALENCIA	57.033.622,31	10.399.050,46	7.518,77	9.675.343.328,26	4.742.833,65	0,00	9.747.526.353,45	171.758,39	0,00	171.758,39	9.747.698.111,84
C.A. DE VALENCIA	101.016.421,94	17.042.043,76	9.625,02	17.140.113.920,81	5.734.004,31	0,00	17.263.916.015,84	373.729,97	0,00	373.729,97	17.264.289.745,81
ARABA/ÁLAVA	8.053.318,16	1.512.572,73	84,00	1.823.215.400,30	20.949,64	0,00	1.832.802.324,83	13.255,44	0,00	13.255,44	1.832.815.580,27
GIPUZKOA	15.166.525,72	2.309.517,58	0,00	4.158.966.545,78	52.054,24	0,00	4.176.494.643,32	28.819,92	0,00	28.819,92	4.176.523.463,24
BIZKAIA	28.931.512,07	3.909.268,95	12,00	6.607.296.911,85	808.644,75	0,00	6.640.946.349,62	51.819,99	0,00	51.819,99	6.640.998.169,61
C.A. DEL PAÍS VASCO	52.151.355,95	7.731.359,26	96,00	12.589.478.857,93	881.648,63	0,00	12.650.243.317,77	93.895,35	0,00	93.895,35	12.650.337.213,12
CEUTA	86.926.740,35	44.108.104,71	1.516,39	209.299.409,73	2.149.069,12	0,00	342.484.840,30	62.658,22	0,00	62.658,22	342.547.498,52
C.A. DE CEUTA	86.926.740,35	44.108.104,71	1.516,39	209.299.409,73	2.149.069,12	0,00	342.484.840,30	62.658,22	0,00	62.658,22	342.547.498,52
MELILLA	96.476.431,15	44.607.298,20	2.279,90	205.998.300,29	2.262.165,61	0,00	349.346.475,15	73.971,46	0,00	73.971,46	349.420.446,61
C.A. DE MELILLA	96.476.431,15	44.607.298,20	2.279,90	205.998.300,29	2.262.165,61	0,00	349.346.475,15	73.971,46	0,00	73.971,46	349.420.446,61
SERVICIOS CENTRALES	283.822.493,57	381.534.632,58	68.058,16	7.329.722.901,84	179.272.272,48	5.011.276,43	8.179.431.635,06	3.431.056.896,06	0,00	3.431.056.896,06	11.610.488.531,12
TOTAL	1.488.556.073,74	643.200.215,40	136.014,15	188.663.443.434,88	201.912.817,45	5.011.276,43	191.002.259.832,05	3.434.422.184,05	0,00	3.434.422.184,05	194.436.682.016,1

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	138.961.005,90	988.109.924,89	238.573.931,49	24.762.726,79	4.137.936,25	1.394.545.525,32
CÁDIZ	536.084.616,98	2.316.204.627,12	593.463.439,46	59.973.147,00	25.177.615,48	3.530.903.446,04
CÓRDOBA	198.243.246,28	1.635.406.447,30	377.080.498,78	35.811.761,03	11.531.549,46	2.258.073.502,85
GRANADA	304.284.267,68	1.804.141.864,15	386.324.251,87	38.576.656,55	12.436.825,36	2.545.763.865,61
HUELVA	159.399.924,38	1.004.862.600,06	245.100.364,91	22.995.288,56	7.226.980,38	1.439.585.158,29
JAÉN	270.792.156,50	1.204.974.806,38	307.015.070,34	26.996.185,84	6.165.244,05	1.815.943.463,11
MÁLAGA	443.625.604,40	2.847.369.469,09	632.442.408,05	66.560.589,49	14.259.104,84	4.004.257.175,87
SEVILLA	788.278.878,43	3.852.551.410,81	919.026.939,08	89.429.135,24	24.334.394,77	5.673.620.758,33
C.A. DE ANDALUCÍA	2.839.669.700,55	15.653.621.149,80	3.699.026.903,98	365.105.490,50	105.269.650,59	22.662.692.895,42
HUESCA	74.270.733,13	601.006.997,83	129.998.858,26	9.243.275,10	759.369,60	815.279.233,92
TERUEL	48.488.463,81	408.102.068,55	83.367.280,41	6.015.672,34	965.735,34	546.939.220,45
ZARAGOZA	224.963.992,18	2.969.871.752,41	618.624.853,93	42.701.611,94	6.510.669,00	3.862.672.879,46
C.A. DE ARAGÓN	347.723.189,12	3.978.980.818,79	831.990.992,60	57.960.559,38	8.235.773,94	5.224.891.333,83
ASTURIAS	458.044.996,03	4.129.592.340,79	1.002.917.319,86	64.273.065,62	25.041.089,63	5.679.868.811,93
C.A. DE ASTURIAS	458.044.996,03	4.129.592.340,79	1.002.917.319,86	64.273.065,62	25.041.089,63	5.679.868.811,93
BALEARES	255.521.874,60	2.316.832.751,93	446.330.198,82	31.662.160,26	1.052.312,93	3.051.399.298,54
C.A. DE BALEARES	255.521.874,60	2.316.832.751,93	446.330.198,82	31.662.160,26	1.052.312,93	3.051.399.298,54
LAS PALMAS	441.300.715,73	1.792.681.858,93	411.538.858,18	49.703.724,24	14.807.983,63	2.710.033.140,71
S.C. TENERIFE	306.970.762,37	1.593.753.165,68	365.478.627,40	36.867.267,76	7.377.010,04	2.310.446.833,25
C.A. DE CANARIAS	748.271.478,10	3.386.435.024,61	777.017.485,58	86.570.992,00	22.184.993,67	5.020.479.973,96
CANTABRIA	208.367.968,26	1.798.391.160,36	407.921.799,87	29.971.954,70	13.822.445,74	2.458.475.328,93
C.A. DE CANTABRIA	208.367.968,26	1.798.391.160,36	407.921.799,87	29.971.954,70	13.822.445,74	2.458.475.328,93
ALBACETE	95.595.477,94	718.644.200,17	163.861.525,14	15.083.460,79	5.345.949,52	998.530.613,56
CIUDAD REAL	202.903.523,62	941.437.560,72	257.591.232,00	22.619.460,89	7.463.613,35	1.432.015.390,58
CUENCA	82.364.838,70	379.003.373,49	91.469.525,78	8.396.129,60	2.369.678,74	563.603.546,31
GUADALAJARA	89.172.857,44	544.514.593,09	106.350.777,84	9.165.847,56	1.060.267,24	750.264.343,17
TOLEDO	149.906.811,75	1.266.540.579,35	279.225.621,61	23.342.499,72	4.490.032,42	1.723.505.544,85
C.A. DE CASTILLA-LA MANCHA	619.943.509,45	3.850.140.306,82	898.498.682,37	78.607.398,56	20.729.541,27	5.467.919.438,47
ÁVILA	40.062.164,46	383.051.525,96	83.424.570,80	7.145.442,33	1.910.112,77	515.593.816,32
BURGOS	83.238.173,74	1.250.958.448,54	228.936.524,38	17.124.378,29	3.146.687,69	1.583.404.212,64
LEÓN	214.352.970,66	1.596.367.280,93	360.731.635,39	25.355.822,61	10.949.564,57	2.207.757.274,16
PALENCIA	57.133.305,57	517.824.239,40	108.608.438,71	8.355.120,83	2.847.563,36	694.768.667,87
SALAMANCA	74.760.277,04	878.559.716,75	186.218.756,52	14.447.617,00	5.277.409,46	1.159.263.776,77
SEGOVIA	34.090.673,69	393.608.810,31	80.534.927,53	6.254.159,23	1.104.024,48	515.592.595,24
SORIA	18.062.411,27	268.103.385,16	49.157.866,23	4.141.810,62	677.803,68	340.143.276,96
VALLADOLID	144.357.698,10	1.598.433.563,76	333.668.259,48	22.436.607,33	6.654.397,71	2.105.550.526,38
ZAMORA	29.884.771,97	456.455.100,09	104.309.982,05	8.393.100,03	3.018.515,10	602.061.469,24
C.A. DE CASTILLA-LEÓN	695.942.446,50	7.343.362.070,90	1.535.590.961,09	113.654.058,27	35.586.078,82	9.724.135.615,58



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	2.109.310.029,18	17.231.715.195,27	3.464.817.976,42	240.923.487,61	11.317.062,86	23.058.083.751,34
GERONA	190.351.871,56	1.877.659.019,27	358.155.088,76	23.683.889,99	675.800,90	2.450.525.670,48
LÉRIDA	156.690.308,78	1.040.702.189,92	220.180.640,74	17.024.755,78	506.426,93	1.435.104.322,15
TARRAGONA	265.167.438,44	2.049.049.567,27	418.928.157,20	30.433.880,60	1.569.649,01	2.765.148.692,52
C.A. DE CATALUÑA	2.721.519.647,96	22.199.125.971,73	4.462.081.863,12	312.066.013,98	14.068.939,70	29.708.862.436,49
BADAJOS	219.169.365,98	1.157.790.968,07	300.581.266,79	30.016.641,56	11.411.461,30	1.718.969.703,70
CÁCERES	129.335.776,84	855.453.481,24	199.816.317,33	16.921.196,14	4.913.906,73	1.206.440.678,28
C.A. DE EXTREMADURA	348.505.142,82	2.013.244.449,31	500.397.584,12	46.937.837,70	16.325.368,03	2.925.410.381,98
LA CORUÑA	375.763.423,21	3.017.205.038,10	673.700.479,39	50.772.661,03	19.162.936,46	4.136.604.538,19
LUGO	145.021.316,38	962.634.148,87	212.331.169,45	15.396.453,40	7.257.260,31	1.342.640.348,41
ORENSE	158.190.932,51	824.014.202,68	182.976.339,01	13.483.429,91	7.934.043,88	1.186.598.947,99
PONTEVEDRA	323.224.741,01	2.605.471.171,33	560.840.161,91	46.346.051,46	17.484.708,44	3.553.366.834,15
C.A. DE GALICIA	1.002.200.413,11	7.409.324.560,98	1.629.848.149,76	125.998.595,80	51.838.949,09	10.219.210.668,74
LA RIOJA	71.952.848,14	880.071.454,25	167.725.752,26	11.101.511,41	1.530.313,70	1.132.381.879,76
C.A. DE LA RIOJA	71.952.848,14	880.071.454,25	167.725.752,26	11.101.511,41	1.530.313,70	1.132.381.879,76
MADRID	1.483.575.740,80	17.937.267.930,90	3.477.822.560,26	240.751.409,66	29.829.409,09	23.169.247.050,71
C.A. DE MADRID	1.483.575.740,80	17.937.267.930,90	3.477.822.560,26	240.751.409,66	29.829.409,09	23.169.247.050,71
MURCIA	404.139.938,96	2.466.672.853,51	579.172.856,47	60.580.765,93	12.722.065,03	3.523.288.479,90
C.A. DE MURCIA	404.139.938,96	2.466.672.853,51	579.172.856,47	60.580.765,93	12.722.065,03	3.523.288.479,90
NAVARRA	188.851.732,26	2.058.172.294,25	361.802.860,91	27.362.903,26	3.804.247,58	2.639.994.038,26
C.A. DE NAVARRA	188.851.732,26	2.058.172.294,25	361.802.860,91	27.362.903,26	3.804.247,58	2.639.994.038,26
ALICANTE	322.240.767,74	3.327.731.286,44	762.045.049,39	61.444.413,32	10.861.063,76	4.484.322.580,65
CASTELLÓN	196.026.641,12	1.402.361.134,73	297.018.249,97	24.579.095,54	2.047.643,92	1.922.032.765,28
VALENCIA	851.840.017,94	6.143.102.273,34	1.347.296.440,58	116.658.803,25	10.684.891,90	8.469.582.427,01
C.A. DE VALENCIA	1.370.107.426,80	10.873.194.694,51	2.406.359.739,94	202.682.312,11	23.593.599,58	14.875.937.772,94
ARABA/ÁLAVA	121.790.226,30	1.292.618.827,73	236.148.331,51	14.458.961,71	1.720.100,89	1.666.736.448,14
GIPUZKOA	248.717.744,96	2.950.318.504,33	589.745.041,17	35.956.795,26	6.299.591,42	3.831.037.677,14
BIZKAIA	414.757.885,97	4.526.039.984,35	1.030.774.121,08	70.379.975,37	18.722.382,15	6.060.674.348,92
C.A. DEL PAÍS VASCO	785.265.857,23	8.768.977.316,41	1.856.667.493,76	120.795.732,34	26.742.074,46	11.558.448.474,20
CEUTA	17.148.386,81	92.205.244,72	29.767.711,89	3.729.577,85	512.183,69	143.363.104,96
C.A. DE CEUTA	17.148.386,81	92.205.244,72	29.767.711,89	3.729.577,85	512.183,69	143.363.104,96
MELILLA	21.389.704,17	81.257.849,58	23.276.116,40	3.229.396,81	228.536,22	129.381.603,18
C.A. DE MELILLA	21.389.704,17	81.257.849,58	23.276.116,40	3.229.396,81	228.536,22	129.381.603,18
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	14.588.142.001,67	117.236.870.244,15	25.094.217.033,06	1.983.041.736,14	413.117.572,76	159.315.388.587,78

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	53.105.222,34	1.090.722,94	55.516.414,48	762.996,16	0,00	0,00	0,00	0,00	110.475.355,92
CÁDIZ	76.286.459,94	2.590.673,22	70.315.353,20	1.579.277,42	5.571.581,74	0,00	0,00	0,00	156.343.345,52
CÓRDOBA	58.777.973,68	1.139.989,69	52.272.816,57	935.170,72	0,00	33,44	0,00	0,00	113.125.984,10
GRANADA	78.951.360,75	1.656.893,84	59.880.898,49	1.045.201,67	0,00	32,68	0,00	0,00	141.534.387,43
HUELVA	73.679.658,78	757.468,81	34.524.609,48	550.233,41	0,00	0,00	0,00	0,00	109.511.970,48
JAÉN	41.375.858,33	1.785.573,90	39.457.898,62	448.005,52	0,00	2.368,39	0,00	0,00	83.069.704,76
MÁLAGA	93.371.322,93	2.021.858,07	108.172.367,78	2.578.445,48	0,00	0,00	0,00	0,00	206.143.994,26
SEVILLA	176.980.945,20	3.844.568,07	147.967.653,61	3.588.093,35	0,00	4.387,43	0,00	0,00	332.385.647,66
C.A. DE ANDALUCÍA	652.528.801,95	14.887.748,54	568.108.012,23	11.487.423,73	5.571.581,74	6.821,94	0,00	0,00	1.252.590.390,13
HUESCA	17.732.949,42	333.915,40	15.748.500,63	319.519,72	0,00	0,00	0,00	0,00	34.134.885,17
TERUEL	9.520.059,10	343.337,06	8.979.022,72	311.901,39	0,00	213,56	0,00	0,00	19.154.533,83
ZARAGOZA	75.444.066,35	2.297.136,41	72.353.038,82	1.306.281,45	0,00	0,00	0,00	0,00	151.400.523,03
C.A. DE ARAGÓN	102.697.074,87	2.974.388,87	97.080.562,17	1.937.702,56	0,00	213,56	0,00	0,00	204.689.942,03
ASTURIAS	119.606.772,82	3.979.621,18	49.683.418,76	2.271.889,74	0,00	830,04	0,00	0,00	175.542.532,54
C.A. DE ASTURIAS	119.606.772,82	3.979.621,18	49.683.418,76	2.271.889,74	0,00	830,04	0,00	0,00	175.542.532,54
BALEARES	78.542.640,53	1.071.634,76	92.224.760,94	1.159.108,84	0,00	0,00	0,00	0,00	172.998.145,07
C.A. DE BALEARES	78.542.640,53	1.071.634,76	92.224.760,94	1.159.108,84	0,00	0,00	0,00	0,00	172.998.145,07
LAS PALMAS	191.696.074,11	2.137.083,48	57.942.808,69	522.232,60	0,00	57,34	0,00	0,00	252.298.256,22
S.C. TENERÍFE	140.793.824,98	835.960,93	48.654.517,96	847.433,21	0,00	6.382,11	0,00	0,00	191.138.119,19
C.A. DE CANARIAS	332.489.899,09	2.973.044,41	106.597.326,65	1.369.665,81	0,00	6.439,45	0,00	0,00	443.436.375,41
CANTABRIA	65.526.584,91	1.520.517,26	34.005.527,56	919.674,72	35.264,96	0,00	0,00	0,00	102.007.569,41
C.A. DE CANTABRIA	65.526.584,91	1.520.517,26	34.005.527,56	919.674,72	35.264,96	0,00	0,00	0,00	102.007.569,41
ALBACETE	31.496.879,30	921.629,96	23.711.609,88	471.043,93	0,00	0,00	0,00	0,00	56.601.163,07
CIUDAD REAL	39.035.178,98	993.140,51	29.668.628,62	698.047,03	0,00	26,66	0,00	0,00	70.395.021,80
CUENCA	9.913.186,17	328.649,89	11.290.173,71	170.924,95	0,00	0,00	0,00	0,00	21.702.934,72
GUADALAJARA	13.500.246,29	434.709,48	21.102.700,72	269.342,76	0,00	0,00	0,00	0,00	35.306.999,25
TOLEDO	41.098.334,94	1.409.154,67	47.765.466,32	842.417,83	0,00	33,06	0,00	0,00	91.115.406,82
C.A. DE CASTILLA-LA MANCHA	135.043.825,68	4.087.284,51	133.538.579,25	2.451.776,50	0,00	59,72	0,00	0,00	275.121.525,66
ÁVILA	6.081.724,51	246.050,43	7.890.196,71	295.443,99	0,00	5.180,92	0,00	0,00	14.518.596,56
BURGOS	19.770.201,96	989.430,13	24.654.563,91	585.407,84	0,00	0,00	0,00	0,00	45.999.603,84
LEÓN	35.506.532,36	1.193.352,27	21.585.392,95	1.529.997,70	0,00	0,00	0,00	0,00	59.815.275,28
PALENCIA	12.922.296,93	322.900,81	9.052.340,04	430.477,84	0,00	0,00	0,00	0,00	22.728.015,62
SALAMANCA	18.000.329,38	285.379,91	16.884.917,77	835.672,07	0,00	0,00	0,00	0,00	36.006.299,13
SEGOVIA	4.887.256,28	277.451,58	9.955.264,88	356.998,60	0,00	0,00	0,00	0,00	15.476.971,34
SORIA	3.933.379,48	201.367,11	6.216.583,66	259.625,63	0,00	0,00	0,00	0,00	10.610.955,88
VALLADOLID	28.598.887,69	1.116.544,36	35.152.488,01	752.230,63	0,00	0,00	0,00	0,00	65.620.150,69
ZAMORA	6.724.949,57	339.363,64	6.650.951,96	259.016,80	0,00	0,00	0,00	0,00	13.974.281,97
C.A. DE CASTILLA-LEÓN	136.425.558,16	4.971.840,24	138.042.699,89	5.304.871,10	0,00	5.180,92	0,00	0,00	284.750.150,31



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	620.375.817,54	17.726.833,03	502.379.665,68	8.737.146,96	0,00	22,80	0,00	0,00	1.149.219.486,01
GERONA	51.163.757,17	1.448.785,15	61.830.672,17	883.242,95	0,00	0,00	0,00	0,00	115.326.457,44
LÉRIDA	21.996.648,56	1.059.547,68	33.604.945,17	563.385,25	36.571,87	0,00	0,00	0,00	57.261.098,53
TARRAGONA	59.474.430,89	2.269.781,01	59.755.675,80	1.931.174,01	0,00	0,00	0,00	0,00	123.431.061,71
C.A. DE CATALUÑA	753.010.654,16	22.504.946,87	657.570.958,82	12.114.949,17	36.571,87	22,80	0,00	0,00	1.445.238.103,69
BADAJOS	67.509.385,57	928.205,62	40.456.355,80	1.432.417,90	0,00	47.924,98	0,00	0,00	110.374.289,87
CÁCERES	31.717.522,58	607.708,67	20.284.527,90	805.943,38	0,00	567,34	0,00	0,00	53.416.269,87
C.A. DE EXTREMADURA	99.226.908,15	1.535.914,29	60.740.883,70	2.238.361,28	0,00	48.492,32	0,00	0,00	163.790.559,74
LA CORUÑA	124.988.486,92	3.325.806,00	67.137.148,05	1.654.427,92	7.206.050,30	0,00	0,00	0,00	204.311.919,19
LUGO	35.569.091,20	861.065,89	16.979.199,63	494.994,31	49.037,40	0,00	0,00	0,00	53.953.388,43
ORENSE	29.752.895,01	685.942,53	12.709.645,32	512.667,48	0,00	27,59	0,00	0,00	43.661.177,93
PONTEVEDRA	117.389.065,13	2.574.340,45	54.469.470,68	1.242.610,97	107.827,09	594,37	0,00	0,00	175.783.908,69
C.A. DE GALICIA	307.699.538,26	7.447.154,87	151.295.463,68	3.904.700,68	7.362.914,79	621,96	0,00	0,00	477.710.394,24
LA RIOJA	7.445.990,10	1.001.250,17	21.511.465,43	402.393,74	0,00	92,08	0,00	0,00	30.361.191,52
C.A. DE LA RIOJA	7.445.990,10	1.001.250,17	21.511.465,43	402.393,74	0,00	92,08	0,00	0,00	30.361.191,52
MADRID	485.186.823,56	6.317.049,82	648.428.105,70	17.415.960,44	779.875,05	616,84	0,00	0,00	1.158.128.431,41
C.A. DE MADRID	485.186.823,56	6.317.049,82	648.428.105,70	17.415.960,44	779.875,05	616,84	0,00	0,00	1.158.128.431,41
MURCIA	164.611.058,08	2.546.192,32	114.750.884,49	1.555.141,47	4.415.895,34	657,60	0,00	0,00	287.879.829,30
C.A. DE MURCIA	164.611.058,08	2.546.192,32	114.750.884,49	1.555.141,47	4.415.895,34	657,60	0,00	0,00	287.879.829,30
NAVARRA	65.775.885,51	2.021.191,32	55.639.668,80	1.255.557,94	0,00	3.957,09	0,00	0,00	124.696.260,66
C.A. DE NAVARRA	65.775.885,51	2.021.191,32	55.639.668,80	1.255.557,94	0,00	3.957,09	0,00	0,00	124.696.260,66
ALICANTE	92.763.138,48	2.084.990,98	105.100.299,99	1.685.614,60	0,00	124,64	0,00	0,00	201.634.168,69
CASTELLÓN	31.905.224,27	775.373,40	41.826.322,75	645.131,99	0,00	0,00	0,00	0,00	75.152.052,41
VALENCIA	202.201.682,83	5.246.480,20	200.261.764,74	3.000.218,55	416.114,57	47,88	0,00	0,00	411.126.308,77
C.A. DE VALENCIA	326.870.045,58	8.106.844,58	347.188.387,48	5.330.965,14	416.114,57	172,52	0,00	0,00	687.912.529,87
ARABA/ÁLAVA	75.046.620,14	1.408.447,19	28.017.956,68	519.006,52	0,00	0,00	0,00	0,00	104.992.030,53
GIPUZKOA	138.995.346,66	3.028.845,33	65.970.399,10	1.041.606,20	562.311,10	0,00	0,00	0,00	209.598.508,39
BIZKAIA	237.539.670,01	4.166.561,20	94.067.855,20	2.417.966,81	442.280,26	7.292,72	0,00	0,00	338.641.626,20
C.A. DEL PAÍS VASCO	451.581.636,81	8.603.853,72	188.056.210,98	3.978.579,53	1.004.591,36	7.292,72	0,00	0,00	653.232.165,12
CEUTA	8.936.206,61	127.431,96	3.999.383,63	163.522,83	0,00	0,00	0,00	0,00	13.226.545,03
C.A. DE CEUTA	8.936.206,61	127.431,96	3.999.383,63	163.522,83	0,00	0,00	0,00	0,00	13.226.545,03
MELILLA	10.867.907,22	140.622,15	5.539.654,51	136.979,07	0,00	0,00	0,00	0,00	16.685.162,95
C.A. DE MELILLA	10.867.907,22	140.622,15	5.539.654,51	136.979,07	0,00	0,00	0,00	0,00	16.685.162,95
SERVICIOS CENTRALES	0,00	0,00	0,00	320.846,05	0,00	0,00	0,00	0,00	320.846,05
TOTAL	4.304.073.812,05	96.818.531,84	3.474.001.954,67	75.720.070,34	19.622.809,68	81.471,56	0,00	0,00	7.970.318.650,14

MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL			TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS CAPÍTULOS									A FIN DE DICIEMBRE DE 2023
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL	
ALMERÍA	1.673.416.539,11	16.516.303,31	20.551,28	0,00	0,00	0,00	1.689.953.393,70	66.872,85	0,00	66.872,85	1.690.020.266,55	
CÁDIZ	2.530.791.252,37	21.694.595,04	816.361,78	14.456,52	0,00	0,00	2.553.316.665,71	126.896,81	0,00	126.896,81	2.553.443.562,52	
CÓRDOBA	1.638.373.195,59	10.625.716,18	65.217,98	0,00	1.313.959,00	0,00	1.650.378.088,75	95.620,10	0,00	95.620,10	1.650.473.708,85	
GRANADA	2.015.076.611,97	19.012.127,93	68.163,50	0,00	0,00	0,00	2.034.156.903,40	84.994,44	0,00	84.994,44	2.034.241.897,84	
HUELVA	1.213.582.982,07	12.206.315,60	436.953,84	8.556,42	0,00	0,00	1.226.234.807,93	46.128,74	0,00	46.128,74	1.226.280.936,67	
JAÉN	1.225.243.248,35	9.869.426,31	19.375,01	67.875,05	0,00	0,00	1.235.199.924,72	88.622,18	0,00	88.622,18	1.235.288.546,90	
MÁLAGA	4.148.457.371,29	44.141.022,13	228.978,54	0,00	3.622,18	0,00	4.192.830.994,14	155.183,34	0,00	155.183,34	4.192.986.177,48	
SEVILLA	4.806.383.987,18	41.914.494,86	1.554.460,71	0,00	605.308,27	0,00	4.850.458.251,02	170.298,44	0,00	170.298,44	4.850.628.549,46	
C.A. DE ANDALUCÍA	19.251.325.187,93	175.980.001,36	3.210.062,64	90.887,99	1.922.889,45	0,00	19.432.529.029,37	834.616,90	0,00	834.616,90	19.433.363.646,27	
HUESCA	628.550.204,82	3.025.823,43	10.237,63	71.336,99	0,00	0,00	631.657.602,87	17.514,32	0,00	17.514,32	631.675.117,19	
TERUEL	340.930.184,16	1.624.290,79	10.994,58	101.461,32	0,00	0,00	342.666.930,85	18.410,99	0,00	18.410,99	342.685.341,84	
ZARAGOZA	2.966.663.494,69	25.326.359,69	490.836,56	13.739,42	0,00	0,00	2.992.494.430,36	86.997,55	0,00	86.997,55	2.992.581.427,91	
C.A. DE ARAGÓN	3.936.143.883,67	29.976.473,91	512.068,77	186.537,73	0,00	0,00	3.966.818.964,08	122.922,86	0,00	122.922,86	3.966.941.886,94	
ASTURIAS	2.589.899.139,94	11.874.848,91	1.866.145,12	123.157,40	0,00	0,00	2.603.763.291,37	59.757,31	0,00	59.757,31	2.603.823.048,68	
C.A. DE ASTURIAS	2.589.899.139,94	11.874.848,91	1.866.145,12	123.157,40	0,00	0,00	2.603.763.291,37	59.757,31	0,00	59.757,31	2.603.823.048,68	
BALEARES	3.803.132.501,51	36.605.422,16	194.869,51	155.077,92	0,00	0,00	3.840.087.871,10	99.109,19	0,00	99.109,19	3.840.186.980,29	
C.A. DE BALEARES	3.803.132.501,51	36.605.422,16	194.869,51	155.077,92	0,00	0,00	3.840.087.871,10	99.109,19	0,00	99.109,19	3.840.186.980,29	
LAS PALMAS	2.866.368.585,31	25.572.296,08	208.430,10	0,00	276.204,00	0,00	2.892.425.515,49	146.771,93	0,00	146.771,93	2.892.572.287,42	
S.C. TENERÍFE	2.531.480.075,12	18.761.158,93	154.923,16	0,00	288.485,10	0,00	2.550.684.642,31	80.565,76	0,00	80.565,76	2.550.765.208,07	
C.A. DE CANARIAS	5.397.848.660,43	44.333.455,01	363.353,26	0,00	564.689,10	0,00	5.443.110.157,80	227.337,69	0,00	227.337,69	5.443.337.495,49	
CANTABRIA	1.488.961.397,77	9.107.903,70	189.083,52	63.157,50	0,00	0,00	1.498.321.542,49	45.156,13	0,00	45.156,13	1.498.366.698,62	
C.A. DE CANTABRIA	1.488.961.397,77	9.107.903,70	189.083,52	63.157,50	0,00	0,00	1.498.321.542,49	45.156,13	0,00	45.156,13	1.498.366.698,62	
ALBACETE	886.153.910,75	7.318.450,20	21.415,78	116.871,10	0,00	0,00	893.610.647,83	44.928,58	0,00	44.928,58	893.655.576,41	
CIUDAD REAL	1.044.080.176,18	14.896.074,13	354.372,34	0,00	0,00	0,00	1.059.330.622,65	22.132,92	0,00	22.132,92	1.059.352.755,57	
CUENCA	428.859.691,63	3.112.575,97	0,00	0,00	0,00	0,00	431.972.267,60	9.039,30	0,00	9.039,30	431.981.306,90	
GUADALAJARA	675.622.438,80	5.765.808,29	45.395,78	46.149,62	0,00	0,00	681.479.792,49	41.301,22	0,00	41.301,22	681.521.093,71	
TOLEDO	1.555.526.572,91	9.270.449,06	235.335,98	0,00	0,00	0,00	1.565.032.357,95	30.606,88	0,00	30.606,88	1.565.062.964,83	
C.A. DE CASTILLA-LA MANCHA	4.590.242.790,27	40.363.357,65	656.519,88	163.020,72	0,00	0,00	4.631.425.688,52	148.008,90	0,00	148.008,90	4.631.573.697,42	
ÁVILA	315.358.179,09	1.657.842,40	0,00	0,00	28.025,00	0,00	317.044.046,49	12.612,47	0,00	12.612,47	317.056.658,96	
BURGOS	1.024.849.452,37	5.340.465,29	384.456,39	20.495,40	0,00	0,00	1.030.594.869,45	13.820,10	0,00	13.820,10	1.030.608.689,55	
LEÓN	1.018.545.528,08	6.092.121,78	77.649,82	0,00	0,00	0,00	1.024.715.299,68	39.239,06	0,00	39.239,06	1.024.754.538,74	
PALENCIA	404.489.084,60	1.066.178,91	289.716,53	28.641,06	0,00	0,00	405.873.621,10	12.106,70	0,00	12.106,70	405.885.727,80	
SALAMANCA	736.847.699,80	4.467.035,16	52.515,16	6.033,51	0,00	0,00	741.373.283,63	33.377,62	0,00	33.377,62	741.406.661,25	
SEGOVIA	366.258.378,56	2.018.212,99	104,75	14.855,00	0,00	0,00	368.291.551,30	13.872,39	0,00	13.872,39	368.305.423,69	
SORIA	246.304.934,79	1.079.636,35	0,00	21.872,52	0,00	0,00	247.406.443,66	2.136,00	0,00	2.136,00	247.408.579,66	
VALLADOLID	1.443.249.104,17	7.221.427,70	1.155.229,65	216.919,15	0,00	0,00	1.451.842.680,67	31.589,25	0,00	31.589,25	1.451.874.269,92	
ZAMORA	330.860.781,09	2.024.966,21	21.060,40	41.025,00	0,00	0,00	332.947.832,70	9.317,26	0,00	9.317,26	332.957.149,96	
C.A. DE CASTILLA-LEÓN	5.886.763.142,55	30.967.886,79	1.980.732,70	349.841,64	28.025,00	0,00	5.920.089.628,68	168.070,85	0,00	168.070,85	5.920.257.699,53	
BARCELONA	20.952.744.179,09	115.165.087,00	5.963.325,76	418.283,87	0,00	0,00	21.074.290.875,72	257.934,56	0,00	257.934,56	21.074.548.810,28	

 MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS CAPÍTULOS A FIN DE DICIEMBRE DE 2023											
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
GERONA	2.276.768.257,34	14.223.201,10	42.348,96	64.442,17	0,00	0,00	2.291.098.249,57	47.582,00	0,00	47.582,00	2.291.145.831,57
LÉRIDA	1.230.989.995,06	6.263.297,12	53.918,21	0,00	0,00	0,00	1.237.307.210,39	20.890,10	0,00	20.890,10	1.237.328.100,49
TARRAGONA	2.259.644.957,17	13.948.619,76	326.890,54	40.104,00	0,00	0,00	2.273.960.571,47	39.750,86	0,00	39.750,86	2.274.000.322,33
C.A. DE CATALUÑA	26.720.147.388,66	149.600.204,98	6.386.483,47	522.830,04	0,00	0,00	26.876.656.907,15	366.157,52	0,00	366.157,52	26.877.023.064,67
BADAJOS	1.381.708.517,59	12.535.895,23	48.938,47	18.504,97	286.000,00	0,00	1.394.597.856,26	54.372,89	0,00	54.372,89	1.394.652.229,15
CÁCERES	811.209.067,34	6.555.680,37	45.569,69	0,00	0,00	0,00	817.810.317,40	39.400,83	0,00	39.400,83	817.849.718,23
C.A. DE EXTREMADURA	2.192.917.584,93	19.091.575,60	94.508,16	18.504,97	286.000,00	0,00	2.212.408.173,66	93.773,72	0,00	93.773,72	2.212.501.947,38
LA CORUÑA	2.999.637.574,42	17.119.912,42	502.175,42	47.660,12	0,00	0,00	3.017.307.322,38	137.054,91	0,00	137.054,91	3.017.444.377,29
LUGO	722.611.103,98	4.701.221,47	257.226,24	0,00	0,00	0,00	727.569.551,69	33.361,79	0,00	33.361,79	727.602.913,48
ORENSE	632.386.424,29	4.025.077,14	52.739,61	0,00	20.077,24	0,00	636.484.318,28	55.043,70	0,00	55.043,70	636.539.361,98
PONTEVEDRA	2.320.555.387,39	15.249.359,77	56.888,54	95.598,00	18.774,12	0,00	2.335.976.007,82	126.526,21	0,00	126.526,21	2.336.102.534,03
C.A. DE GALICIA	6.675.190.490,08	41.095.570,80	869.029,81	143.258,12	38.851,36	0,00	6.717.337.200,17	351.986,61	0,00	351.986,61	6.717.689.186,78
LA RIOJA	844.972.253,69	5.355.513,36	13.358,31	0,00	0,00	0,00	850.341.125,36	32.522,28	0,00	32.522,28	850.373.647,64
C.A. DE LA RIOJA	844.972.253,69	5.355.513,36	13.358,31	0,00	0,00	0,00	850.341.125,36	32.522,28	0,00	32.522,28	850.373.647,64
MADRID	26.798.674.486,03	153.241.595,12	27.636.857,90	0,00	0,00	0,00	26.979.552.939,05	169.558,93	0,00	169.558,93	26.979.722.497,98
C.A. DE MADRID	26.798.674.486,03	153.241.595,12	27.636.857,90	0,00	0,00	0,00	26.979.552.939,05	169.558,93	0,00	169.558,93	26.979.722.497,98
MURCIA	3.638.870.040,61	28.964.563,45	605.154,61	6.262,84	0,00	0,00	3.668.446.021,51	102.074,46	0,00	102.074,46	3.668.548.095,97
C.A. DE MURCIA	3.638.870.040,61	28.964.563,45	605.154,61	6.262,84	0,00	0,00	3.668.446.021,51	102.074,46	0,00	102.074,46	3.668.548.095,97
NAVARRA	2.264.156.119,63	8.842.308,93	555.179,01	34.063,05	0,00	0,00	2.273.587.670,62	33.262,96	0,00	33.262,96	2.273.620.933,58
C.A. DE NAVARRA	2.264.156.119,63	8.842.308,93	555.179,01	34.063,05	0,00	0,00	2.273.587.670,62	33.262,96	0,00	33.262,96	2.273.620.933,58
ALICANTE	4.230.831.937,13	32.928.887,48	130.997,33	33.263,92	0,00	0,00	4.263.925.085,86	123.480,72	0,00	123.480,72	4.264.048.566,58
CASTELLÓN	1.616.340.696,73	8.325.839,30	182.082,42	0,00	0,00	0,00	1.624.848.618,45	45.644,28	0,00	45.644,28	1.624.894.262,73
VALENCIA	7.172.361.253,93	57.128.563,36	1.330.478,07	47.739,83	0,00	0,00	7.230.868.035,19	179.632,64	0,00	179.632,64	7.231.047.667,83
C.A. DE VALENCIA	13.019.533.887,79	98.383.290,14	1.643.557,82	81.003,75	0,00	0,00	13.119.641.739,50	348.757,64	0,00	348.757,64	13.119.990.497,14
ARABA/ÁLAVA	1.350.006.443,21	5.915.017,91	1.355.787,37	0,00	0,00	0,00	1.357.277.248,49	24.636,85	0,00	24.636,85	1.357.301.885,34
GIPUZKOA	2.669.522.727,07	9.870.073,73	860.286,53	1.476,47	0,00	0,00	2.680.254.563,80	26.524,33	0,00	26.524,33	2.680.281.088,13
BIZKAIA	3.964.700.898,28	19.529.911,71	618.446,09	44.849,44	1.445.527,52	0,00	3.986.339.633,04	62.794,84	0,00	62.794,84	3.986.402.427,88
C.A. DEL PAÍS VASCO	7.984.230.068,56	35.315.003,35	2.834.519,99	46.325,91	1.445.527,52	0,00	8.023.871.445,33	113.956,02	0,00	113.956,02	8.023.985.401,35
CEUTA	167.962.959,92	1.233.468,43	0,00	15.489,00	0,00	0,00	169.211.917,35	77.547,72	0,00	77.547,72	169.289.465,07
C.A. DE CEUTA	167.962.959,92	1.233.468,43	0,00	15.489,00	0,00	0,00	169.211.917,35	77.547,72	0,00	77.547,72	169.289.465,07
MELILLA	164.507.347,15	3.010.785,33	0,00	7.200,00	0,00	0,00	167.525.332,48	163.829,00	0,00	163.829,00	167.689.161,48
C.A. DE MELILLA	164.507.347,15	3.010.785,33	0,00	7.200,00	0,00	0,00	167.525.332,48	163.829,00	0,00	163.829,00	167.689.161,48
SERVICIOS CENTRALES	-1.019.985.105,14	183.978.148,36	43.782.229.464,27	201.002.806,16	9.844.831,75	1.360.468.268,49	44.517.538.413,89	955.412,52	10.003.806.150,00	10.004.761.562,52	54.522.299.976,41
TOTAL	136.395.494.225,9	1.107.321.377,34	43.831.840.948,75	203.009.424,74	14.130.814,18	1.360.468.268,49	182.912.265.059,48	4.513.819,21	10.003.806.150,00	10.008.319.969,21	192.920.585.028,69



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
ALMERÍA	1.292.175.773,13	182.734.359,89	43.131,08	4.256.311,96	0,00	2.420,73	12.174.981,14	0,00	146.208.030,49	35.821.530,69	1.673.416.539,11
CÁDIZ	1.962.953.765,48	203.875.216,51	14.433,48	46.201.351,58	13.194,67	704,31	20.118.122,08	0,00	246.944.569,23	50.669.895,03	2.530.791.252,37
CÓRDOBA	1.245.492.040,96	171.145.557,03	33.206,81	27.051,56	1.045.031,55	60,99	13.348.510,84	0,00	172.726.443,23	34.555.292,62	1.638.373.195,59
GRANADA	1.546.145.675,98	212.444.548,71	29.860,25	930.976,36	2.188,88	1.723,00	18.277.386,42	0,00	195.471.253,23	41.772.999,14	2.015.076.611,97
HUELVA	958.455.666,78	91.898.481,71	52.123,56	9.032.541,16	5.009,06	-94,38	9.953.995,65	0,00	117.323.255,34	26.862.003,19	1.213.582.982,07
JAÉN	921.277.656,65	131.531.870,21	20.187,58	1.022,81	839,80	0,00	11.116.247,34	0,00	135.038.509,38	26.256.914,58	1.225.243.248,35
MÁLAGA	3.301.109.969,10	402.166.196,63	2.001,48	5.225.806,53	8.996,83	1.276,17	23.141.362,36	0,00	333.163.144,33	83.638.617,86	4.148.457.371,29
SEVILLA	3.890.597.590,95	374.361.325,10	67.225,74	2.663.727,48	13.025,31	1.728,93	34.952.145,19	0,00	406.326.552,53	97.400.665,95	4.806.383.987,18
C.A. DE ANDALUCÍA	15.118.208.139,03	1.770.157.555,79	262.169,98	68.338.789,44	1.088.286,10	7.819,75	143.082.751,02	0,00	1.753.201.757,76	396.977.919,06	19.251.325.187,93
HUESCA	507.395.577,65	72.236.277,71	492,73	0,00	65.909,18	-164,68	294.626,92	0,00	35.758.186,50	12.799.298,81	628.550.204,82
TERUEL	271.790.518,84	41.322.467,83	360,61	0,00	1.621.178,29	-354,37	167.880,94	0,00	19.031.333,78	6.996.798,24	340.930.184,16
ZARAGOZA	2.506.465.743,86	230.970.602,22	3.856,55	14.078,90	400.537,86	852,76	1.479.112,31	0,00	168.540.912,63	58.787.797,60	2.966.663.494,69
C.A. DE ARAGÓN	3.285.651.840,35	344.529.347,76	4.709,89	14.078,90	2.087.625,33	333,71	1.941.620,17	0,00	223.330.432,91	78.583.894,65	3.936.143.883,67
ASTURIAS	2.047.958.453,94	263.678.270,73	-222,97	8.875.915,59	35.665.973,18	555,37	4.405.861,96	0,00	177.523.304,47	51.791.027,67	2.589.899.139,94
C.A. DE ASTURIAS	2.047.958.453,94	263.678.270,73	-222,97	8.875.915,59	35.665.973,18	555,37	4.405.861,96	0,00	177.523.304,47	51.791.027,67	2.589.899.139,94
BALEARES	3.080.609.443,73	314.933.137,60	-561,88	14.982.319,11	0,00	6.160,30	1.204.494,61	0,00	315.940.598,04	75.456.910,00	3.803.132.501,51
C.A. DE BALEARES	3.080.609.443,73	314.933.137,60	-561,88	14.982.319,11	0,00	6.160,30	1.204.494,61	0,00	315.940.598,04	75.456.910,00	3.803.132.501,51
LAS PALMAS	2.368.737.584,59	209.204.870,17	34.611,84	20.800.214,58	0,00	3.061,70	1.320.517,28	0,00	209.609.478,22	56.658.246,93	2.866.368.585,31
S.C. TENERIFE	2.084.669.489,56	200.445.423,83	7.873,32	8.683.663,73	0,00	847,33	950.480,32	0,00	186.364.011,37	50.358.285,66	2.531.480.075,12
C.A. DE CANARIAS	4.453.407.074,15	409.650.294,00	42.485,16	29.483.878,31	0,00	3.909,03	2.270.997,60	0,00	395.973.489,59	107.016.532,59	5.397.848.660,43
CANTABRIA	1.206.056.546,49	142.417.427,04	-5,10	6.537.688,15	52.995,45	136,92	1.234.575,52	0,00	103.180.694,14	29.481.339,16	1.488.961.397,77
C.A. DE CANTABRIA	1.206.056.546,49	142.417.427,04	-5,10	6.537.688,15	52.995,45	136,92	1.234.575,52	0,00	103.180.694,14	29.481.339,16	1.488.961.397,77
ALBACETE	697.304.351,97	96.277.352,37	31.427,32	0,00	0,00	3.486,64	549.162,75	0,00	73.901.420,88	18.086.708,82	886.153.910,75
CIUDAD REAL	828.420.548,33	113.079.680,06	5.582,19	0,00	578.197,28	1.519,66	488.201,97	0,00	80.353.754,10	21.152.692,59	1.044.080.176,18
CUENCA	334.843.408,80	55.221.670,95	3.049,33	0,00	0,00	643,51	355.273,21	0,00	29.367.818,20	9.067.827,63	428.859.691,63
GUADALAJARA	565.299.748,29	48.641.615,71	907,61	0,00	0,00	0,00	387.013,21	0,00	47.969.145,31	13.324.008,67	675.622.438,80
TOLEDO	1.253.100.169,78	156.198.342,92	1.930,01	0,00	12.697,36	1.017,20	644.657,31	0,00	114.385.301,08	31.182.457,25	1.555.526.572,91
C.A. DE CASTILLA-LA MANCHA	3.678.968.227,17	469.418.662,01	42.896,46	0,00	590.894,64	6.667,01	2.424.308,45	0,00	345.977.439,57	92.813.694,96	4.590.242.790,27
ÁVILA	241.692.603,29	42.383.794,30	229,23	274,57	13.213,92	-1.172,20	1.797.939,70	0,00	23.007.395,39	6.463.900,89	315.358.179,09
BURGOS	848.678.659,84	89.928.412,44	671,64	3.274,51	10.991,52	0,00	4.193.692,37	0,00	61.503.062,64	20.530.687,41	1.024.849.452,37
LEÓN	785.551.268,96	121.384.594,52	349,46	-9.125,74	10.288.600,11	4.273,59	6.073.232,86	0,00	74.714.662,52	20.537.671,80	1.018.545.528,08
PALENCIA	329.416.612,06	40.682.725,03	42,77	0,00	582.979,46	0,00	1.820.927,95	0,00	23.830.025,33	8.155.772,00	404.489.084,60
SALAMANCA	586.580.150,59	79.548.891,87	-219,44	549,14	1.476,06	639,69	4.222.898,15	0,00	51.584.985,91	14.908.327,83	736.847.699,80
SEGOVIA	290.309.208,36	45.550.188,42	1.251,36	0,00	7.593,39	0,00	1.686.580,48	0,00	21.155.784,90	7.547.771,65	366.258.378,56
SORIA	203.331.518,54	24.817.658,26	148,97	0,00	0,00	-194,36	1.308.812,45	0,00	11.738.629,76	5.108.361,17	246.304.934,79
VALLADOLID	1.210.956.960,84	116.208.422,01	4.087,52	1.156,44	1.427,17	1.016,82	6.606.628,63	0,00	80.534.295,46	28.935.109,28	1.443.249.104,17
ZAMORA	249.680.873,32	47.934.247,83	2.263,38	-136,28	717,70	-67,92	2.011.542,05	0,00	24.452.388,17	6.778.952,84	330.860.781,09
C.A. DE CASTILLA-LEÓN	4.746.197.855,80	608.438.934,68	8.824,89	-4.007,36	10.906.999,33	4.495,62	29.722.254,64	0,00	372.521.230,08	118.966.554,87	5.886.763.142,55



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
BARCELONA	17.987.073.817,61	1.406.361.867,86	-1.436,42	36.004.896,11	40.707,17	10.065,40	5.398.883,60	0,00	1.109.248.145,08	408.607.232,68	20.952.744.179,09
GERONA	1.869.212.087,76	207.942.625,17	945,78	5.667.367,22	0,00	4.359,30	470.562,18	0,00	148.501.290,65	44.969.019,28	2.276.768.257,34
LÉRIDA	1.014.722.212,04	121.186.504,60	6.986,11	1.859,66	34.657,42	179,94	358.115,95	0,00	70.036.991,02	24.642.488,32	1.230.989.995,06
TARRAGONA	1.865.204.509,32	177.471.477,87	2.167,13	11.600.330,02	13.334,10	1.861,93	641.225,71	0,00	160.497.752,83	44.212.298,26	2.259.644.957,17
C.A. DE CATALUÑA	22.736.212.626,73	1.912.962.475,50	8.662,60	53.274.453,01	88.698,69	16.466,57	6.868.787,44	0,00	1.488.284.179,58	522.431.038,54	26.720.147.388,66
BADAJOS	1.059.790.172,79	143.586.246,53	10.443,18	517,34	1.462,56	2.019,24	8.315.473,28	0,00	140.938.869,35	29.063.313,32	1.381.708.517,59
CÁCERES	615.624.446,62	89.980.376,14	12.590,19	3.309,10	100,00	518,40	5.271.318,61	0,00	83.328.374,77	16.988.033,51	811.209.067,34
C.A. DE EXTREMADURA	1.675.414.619,41	233.566.622,67	23.033,37	3.826,44	1.562,56	2.537,64	13.586.791,89	0,00	224.267.244,12	46.051.346,83	2.192.917.584,93
LA CORUÑA	2.401.600.007,85	301.989.322,48	925,26	31.765.092,05	66.429,06	-3.006,62	18.242.085,71	0,00	185.909.685,91	60.067.032,72	2.999.637.574,42
LUGO	542.501.237,58	108.935.608,53	2.652,17	8.245.933,75	15.238,01	0,00	4.074.225,87	0,00	44.109.125,68	14.727.082,39	722.611.103,98
ORENSE	494.716.702,45	78.614.565,70	124,35	3.772,62	17.421,21	0,00	3.767.227,04	0,00	42.508.693,67	12.757.917,25	632.386.424,29
PONTEVEDRA	1.804.770.877,60	238.330.252,12	55,04	52.126.008,84	16.206,04	2.272,25	14.052.886,15	0,00	164.856.093,38	46.400.735,97	2.320.555.387,39
C.A. DE GALICIA	5.243.588.825,48	727.869.748,83	3.756,82	92.140.807,26	115.294,32	-734,37	40.136.424,77	0,00	437.383.598,64	133.952.768,33	6.675.190.490,08
LA RIOJA	689.603.249,31	83.031.058,29	2.425,56	55.525,32	805,50	0,00	525.327,96	0,00	54.462.103,36	17.291.758,39	844.972.253,69
C.A. DE LA RIOJA	689.603.249,31	83.031.058,29	2.425,56	55.525,32	805,50	0,00	525.327,96	0,00	54.462.103,36	17.291.758,39	844.972.253,69
MADRID	23.515.438.268,98	1.420.244.666,96	772,84	18.421.264,96	366.297,61	16.503,09	68.634.284,43	0,00	1.243.618.842,44	531.933.584,72	26.798.674.486,03
C.A. DE MADRID	23.515.438.268,98	1.420.244.666,96	772,84	18.421.264,96	366.297,61	16.503,09	68.634.284,43	0,00	1.243.618.842,44	531.933.584,72	26.798.674.486,03
MURCIA	2.939.201.654,47	341.854.699,18	110.603,60	7.177.583,87	4.636,18	10.411,53	1.539.428,43	0,00	272.457.280,36	76.513.742,99	3.638.870.040,61
C.A. DE MURCIA	2.939.201.654,47	341.854.699,18	110.603,60	7.177.583,87	4.636,18	10.411,53	1.539.428,43	0,00	272.457.280,36	76.513.742,99	3.638.870.040,61
NAVARRA	1.925.189.346,35	177.947.130,99	2.132,78	52.581,15	0,00	-38,89	2.154.748,47	0,00	113.614.698,21	45.195.520,57	2.264.156.119,63
C.A. DE NAVARRA	1.925.189.346,35	177.947.130,99	2.132,78	52.581,15	0,00	-38,89	2.154.748,47	0,00	113.614.698,21	45.195.520,57	2.264.156.119,63
ALICANTE	3.346.641.352,04	449.496.635,77	19.998,70	12.386.664,02	29.570,70	8.582,26	1.548.243,04	0,00	335.433.340,69	85.267.549,91	4.230.831.937,13
CASTELLÓN	1.314.595.880,68	142.160.818,56	3.662,25	7.358.129,35	34.007,09	0,00	463.370,28	0,00	119.368.719,75	32.356.108,77	1.616.340.696,73
VALENCIA	5.856.434.329,77	615.924.687,64	14.742,01	38.422.913,00	910,28	12.961,60	3.734.081,83	0,00	515.179.443,88	142.637.183,92	7.172.361.253,93
C.A. DE VALENCIA	10.517.671.562,49	1.207.582.141,97	38.402,96	58.167.706,37	64.488,07	21.543,86	5.745.695,15	0,00	969.981.504,32	260.260.842,60	13.019.533.887,79
ARABA/ÁLAVA	1.184.294.414,53	79.014.986,78	1.117,72	24.511,40	0,00	0,00	1.420.577,45	0,00	59.512.053,59	25.738.781,74	1.350.006.443,21
GIPUZKOA	2.146.674.141,95	325.290.837,27	0,00	7.768.882,51	0,00	0,00	6.530.633,57	0,00	131.273.429,78	51.984.801,99	2.669.522.727,07
BIZKAIA	3.324.664.551,76	332.549.350,53	-75,12	27.317.941,12	8.997,14	637,69	4.482.505,47	0,00	199.052.104,78	76.624.884,91	3.964.700.898,28
C.A. DEL PAÍS VASCO	6.655.633.108,24	736.855.174,58	1.042,60	35.111.335,03	8.997,14	637,69	12.433.716,49	0,00	389.837.588,15	154.348.468,64	7.984.230.068,56
CEUTA	103.881.069,79	5.430.219,12	-697,92	1.452.523,84	0,00	0,00	952.300,33	0,00	52.972.531,85	3.275.012,91	167.962.959,92
C.A. DE CEUTA	103.881.069,79	5.430.219,12	-697,92	1.452.523,84	0,00	0,00	952.300,33	0,00	52.972.531,85	3.275.012,91	167.962.959,92
MELILLA	98.380.752,98	6.529.278,52	-73,54	244.973,99	0,00	-57,33	2.364.291,78	0,00	53.813.717,32	3.174.463,43	164.507.347,15
C.A. DE MELILLA	98.380.752,98	6.529.278,52	-73,54	244.973,99	0,00	-57,33	2.364.291,78	0,00	53.813.717,32	3.174.463,43	164.507.347,15
SERVICIOS CENTRALES	-1.019.985.105,14	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-1.019.985.105,14
TOTAL	112.697.287.559,75	11.177.096.846,22	550.358,10	394.331.243,38	51.043.554,10	97.347,50	341.228.661,11	0,00	8.988.342.234,91	2.745.516.420,91	136.395.494.225,9